

City of Potwin

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	145,318
2. Debt Service Levy in 2009 Budget	- \$	27,931
3. Tax Levy Excluding Debt Service	\$	<u>117,387</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	2,870
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	29,051
5b. Personal Property 2008	- _____	32,148
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>2,870</u>
9. Total Estimated Valuation July 1, 2009	<u>1,592,216</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,589,346</u>
11. Factor for Increase (8 divided by 10)		<u>0.00181</u>
12. Amount of Increase (11 times 3)	+ \$	<u>212</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>117,599</u>
14. Debt Service Levy in this 2010 Budget		<u>26,065</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>143,664</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	87,047	15,155	312	4	0
Debt Service	27,931	4,863	100	1	0
Employee Benefits	18,551	3,230	67	1	0
Library	5,502	958	20	0	0
Special Fire Equipment	6,287	1,095	23	0	0
TOTAL	145,318	25,301	522	6	0

County Treas Motor Vehicle Estimate 25,301County Treasurers Recreational Vehicle Estimate 522County Treasurers 16/20M Vehicle Estimate 6County Treasurers Slider Estimate 0Motor Vehicle Factor 0.17411Recreational Vehicle Factor 0.0035916/20 Vehicle Factor 0.00004Slider Factor 0.00000

City of Potwin

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Consolidated Streets	3,000	8,000	8,000	12-1,119
General	Consol Streets-Sales Tax	-	-	7,000	12-1,119
General	Municipal Equip	1,000	1,000	5,000	12-1,117
General	Municipal Equip-Fire	5,058	5,000	9,000	12-1,117
Refuse	Consolidated Streets	-	4,500	4,500	12-1,119
Sewer	Consolidated Streets	5,000	-	-	12-1,119
Sewer	Sewer Replace Reserv	672	672	672	Ord 542
	Totals	14,730	19,172	34,172	
	Adjustments		6000	14000	
	Adjusted Totals	14,730	13,172	20,172	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
Internal Improvement 2001	4/1/01	9/1/16	4.75-7.75	145,000	90,000	Mar-Sep	Sep	4,400	10,000	3,925	10,000
Community House 2003	12/1/03	9/1/18	4.75	100,000	74,000	Mar-Sep	Sep	3,515	6,000	3,230	6,000
Municipal Equipment	12/29/05	12/1/20	5.50	100,000	85,000	Jun-Dec	Dec	4,675	5,000	4,400	6,000
Total G.O. Bonds					249,000			12,590	21,000	11,555	22,000
Revenue Bonds:											
KDHE Revolving Loans											
Public Water Supply	10/12/04	8/1/25	3.77	145,000	129,520	Feb-Aug	Feb-Aug	4,831	5,558	4,620	5,769
Water Pollution Control	2/15/05	9/1/25	2.79	200,000	145,507	Mar-Sep	Mar-Sep	4,011	9,042	3,756	9,297
Total Revenue Bonds					275,027			8,842	14,600	8,376	15,066
Other:											
No-Fund Warrant	12/1/01	12/1/11	1.00	10,000	3,000			30	1,000	20	1,000
Total Other					3,000			30	1,000	20	1,000
Total Indebtedness					527,027			21,462	36,600	19,951	38,066

City of Potwin

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,128	15,855	11,904
Receipts:			
Ad Valorem Tax	73,030	82,120	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,510	3,500	3,500
Motor Vehicle Tax	13,543	14,167	15,155
Recreational Vehicle Tax	273	351	312
16/20M Vehicle Tax	3	4	4
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Machinery & Equipment State Aid	102	102	
Local Sales Tax	0	0	7,000
Franchise Tax	20,982	19,000	20,000
Licenses & Permits	1,131	1,500	1,500
Community House Rent	2,400	1,600	1,600
Fire Contracts	23,590	20,000	24,000
Fines & Fees	2,901	1,500	1,700
Interest on Idle Funds	1,925	1,000	1,000
Miscellaneous	3,254	1,500	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	150,644	146,344	77,271
Resources Available:	154,772	162,199	89,175
Expenditures:			
General Administration			
Personal Services	37,207	42,000	43,000
Contractual Services			
Utilities	4,075	4,750	5,000
Audit	3,758	4,000	4,100
Police Protection	13,721	14,963	14,912
Insurance	6,168	6,500	6,500
Other	13,077	13,000	14,000
Commodities and Other	10,341	8,000	8,000
Fire - Contractual	13,942	15,000	15,000
Fire - Transfer to Municipal Equipment	5,058	5,000	9,000
Parks - Personal Services	2,029	3,300	3,500
Parks - Other	6,157	2,600	2,700
Street Lighting	5,387	6,000	6,000
Scout House	868	1,000	500
Community House	10,649	11,000	11,500
Municipal Court	3,146	4,000	4,000
Library	173	182	0
Transfer to Consolidated Streets	3,000	8,000	10,000
Transfer to Municipal Equipment	1,000	1,000	5,000
Transfer to Consolidated Streets - Sales Tax		0	7,000
Reimbursements	-11,166	0	
Neighborhood Revitalization Rebate			
Miscellaneous	10,327	0	5,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	138,917	150,295	174,712
Unencumbered Cash Balance Dec 31	15,855	11,904	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	139,021	150,898	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

City of Potwin

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,260	8,668	5,749
Receipts:			
Ad Valorem Tax	16,382	17,501	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,840	700	700
Motor Vehicle Tax	3,553	3,178	3,230
Recreational Vehicle Tax	72	78	67
16/20M Vehicle Tax	1	1	1
Slider			0
Machinery & Equipment State Aid	23	23	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,871	21,481	3,998
Resources Available:	27,131	30,149	9,747
Expenditures:			
FICA & Medicare	3,284	4,000	4,000
Unemployment Compensation	90	100	100
KPERS	4,511	5,000	5,000
Workers Compensation	1,245	1,300	1,500
Health Insurance	9,333	14,000	16,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,463	24,400	26,600
Unencumbered Cash Balance Dec 31	8,668	5,749	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	23,500	26,600	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	624	823	171
Receipts:			
Ad Valorem Tax	4,883	5,191	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	557	180	190
Motor Vehicle Tax	1,015	947	958
Recreational Vehicle Tax	20	23	20
16/20M Vehicle Tax	0	0	0
Slider			0
Machinery & Equipment State Aid	7	7	3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,482	6,348	1,171
Resources Available:	7,106	7,171	1,342
Expenditures:			
Salaries and Benefits	5,240		
Appropriation to Library Board	6,278	7,000	6,600
Other	39		
Reimbursements	(5,274)		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,283	7,000	6,600
Unencumbered Cash Balance Dec 31	823	171	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	6,400	7,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.00%
			Amount of 2009 Ad Valorem Tax

City of Potwin

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Fire Equipment

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	18,302	23,834	25,923
Receipts:			
Ad Valorem Tax	4,882	5,931	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	557	180	200
Motor Vehicle Tax	1,015	947	1,095
Recreational Vehicle Tax	21	23	23
16/20M Vehicle Tax	0	0	0
Slider			0
Machinery & Equipment State Aid	7	7	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,482	7,088	1,318
Resources Available:	24,784	30,922	27,241
Expenditures:			
Capital Outlay	950	4,999	34,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	950	4,999	34,000
Unencumbered Cash Balance Dec 31	23,834	25,923	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	30,100	27,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

City of Potwin

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Consolidated Streets	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,073	32,652	26,124
Receipts:			
State of Kansas Gas Tax	12,540	11,230	12,550
County Transfers Gas	1,922	1,715	1,826
Refuse Surcharge	1,330	4,000	4,000
Transfer from			
Refuse Fund	0	4,500	4,500
General Fund - Sales Tax	0	0	7,000
Sewer Fund	5,000	0	0
General Fund	3,000	8,000	10,000
Interest on Idle Funds			
Miscellaneous	278		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,070	29,445	39,876
Resources Available:	43,143	62,097	66,000
Expenditures:			
Street Repair and Maint		27,000	66,000
Personal Services	3,179	4,000	
Contractual Services	0	0	
Commodities and Other	7,312	4,973	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,491	35,973	66,000
Unencumbered Cash Balance Dec 31	32,652	26,124	0

2008/2009 Budget Authority Amount:

50,000

52,973

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,644	12,883	14,745
Receipts:			
Water Sales - Residents	101,119	103,000	105,000
Water Sales - Whitewater	50,297	54,000	58,000
Penalties and Taxes	5,684	6,000	6,000
Connect Fees	1,225	750	750
City of Whitewater Fee	11,624	13,000	14,000
Interest on Idle Funds	1,463	1,000	1,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	171,412	177,750	184,750
Resources Available:	173,056	190,633	199,495
Expenditures:			
Personal Services	26,854	27,500	28,500
Utilities	4,504	5,500	5,500
Contractual Services	21,388	25,000	27,500
Commodities and Other	15,555	16,500	17,000
Capital Outlay	0	4,000	4,000
Water Purchases	81,484	87,000	95,000
KDHE Revolving Loan	10,388	10,388	10,388
Transfer to Water Reserve - P/WW	0	0	0
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	160,173	175,888	197,888
Unencumbered Cash Balance Dec 31	12,883	14,745	1,607

2008/2009 Budget Authority Amount:

200,000

194,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Potwin

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,391	9,994	9,269
Receipts:			
Sewer Fees	48,527	51,000	51,500
Interest on Idle Funds	488		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,015	51,000	51,500
Resources Available:	58,406	60,994	60,769
Expenditures:			
Personal Services	14,227	14,500	15,000
Utilities	1,853	4,000	4,400
Contractual Services	10,185	14,500	15,000
Commodities & Other	1,487	5,000	5,000
KDHE Revolving Loan	13,053	13,053	13,053
Transfer to Sewer Replacement Reserve	672	672	672
Transfer to Sewer Reserve	0	0	0
Transfer to Consolidated Streets	5,000	0	0
Capital Outlay	1,935	0	0
Miscellaneous	0		5,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,412	51,725	58,125
Unencumbered Cash Balance Dec 31	9,994	9,269	2,644

2008/2009 Budget Authority Amount: 50,960 53,425
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Refuse Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,292	4,454	2,254
Receipts:			
Refuse Fees	27,861	28,500	30,000
Refuse Fees - Street Surcharge		0	4,500
Interest on Idle Funds			
Miscellaneous	1,801	1,800	1,800
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,662	30,300	36,300
Resources Available:	34,954	34,754	38,554
Expenditures:			
Contractual Services - Contractor	24,301	24,500	24,500
Personal Services	4,371	8,000	8,000
Health Insurance	1,828		
Transfer to Consolidated Streets - Surcharge	0	4,500	4,500
Reimbursement - (Surcharge not budgeted)		-4,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,500	32,500	37,000
Unencumbered Cash Balance Dec 31	4,454	2,254	1,554

2008/2009 Budget Authority Amount: 36,800 35,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Potwin

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water O&M Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	384	384	384
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	384	384	384
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	384	384	384
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Water O&M (Whitewater)	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,000	25,000	25,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	25,000	25,000	25,000
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	25,000	25,000	25,000
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Potwin
will meet on the 10th day of August, 2009, at 7:30 p.m. at Community House for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	138,917	52.459	150,295	55.415	174,712	90,669	56.945
Debt Service	34,661	18.205	34,000	17.781	40,000	26,065	16.370
Employee Benefits	18,463	11.769	24,400	11.810	26,600	17,864	11.220
Library	6,283	3.508	7,000	3.503	6,600	5,573	3.500
Special Fire Equipment	950	3.508	4,999	4.002	34,000	7,165	4.500
Consolidated Streets	10,491		35,973		66,000		
Water Utility	160,173		175,888		197,888		
Sewer Utility	48,412		51,725		58,125		
Refuse Utility	30,500		32,500		37,000		
Water O&M Reserve							
Water O&M (Whitewater)							
Non-Budgeted Funds	7,777						
Totals	456,627	89.449	516,780	92.511	640,925	147,336	92.535
Less: Transfers	14,730		13,172		20,172		
Net Expenditure	441,897		503,608		620,753		
Total Tax Levied	138,248		145,318		xxxxxxx		
Assessed Valuation	1,545,527		1,570,826		1,592,216		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	290,000		270,000		249,000		
Revenue Bonds	157,346		289,451		275,027		
Other	5,000		5,000		3,000		
Lease Purchase Principal	0		0		0		
Total	452,346		564,451		527,027		

*Tax rates are expressed in mills

City Official Title

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2009	1,592,216
New Improvements for 2009	2,870
Personal Property excluding oil, gas, and mobile homes - 2009	29,051
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2009	0
Personal Property excluding oil, gas, and mobile homes- 2008	32,148
Gross earnings (intangible) tax estimate for 2010	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	55.415
Debt Service	17.781
Employee Benefits	11.810
Library	3.503
Special Fire Equipment	4.002
0	
Total	92.511

Final Assessed Valuation from the November 1, 2008 Abstract 1,570,826

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	25,301
Recreational Vehicle Tax Estimate	522
1620 M Vehicle Tax	6
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax - (round to three decimal places)	4.62
Rate used in this budget-this will be shown on all fund pages with a tax levy**	6.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2010 State Distribution for Kansas Gas Tax	12,550
2010 County Transfers for Gas***	1,826
Adjusted 2009 State Distribution for Kansas Gas Tax	11,230
Adjusted 2009 County Transfers for Gas***	1,715

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of

K.S.A. 79-3425c

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	139,021
Debt Service	38,000
Employee Benefits	23,500
Library	6,400
Special Fire Equipment	30,100
0	
Consolidated Streets	50,000
Water Utility	200,000
Sewer Utility	50,960
Refuse Utility	36,800
Water O&M Reserve	
Water O&M (Whitewater)	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Potwin

Enter County Name followed by "County"

Butler County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information

will

be entered on the budget forms in the appropriate locations.

If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.The input for the following comes directly from
the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	150,898	87,047
Debt Service	10-113	38,500	27,931

Fund name for all funds with a tax levy:

Employee Benefits	12-16,102	26,600	18,551
Library	12-1220	7,000	5,502
Special Fire Equipment	12-110b	27,000	6,287

Total Ad Valorem Tax Levy Funds for 2009 Budgeted Year

145,318

Other (non-tax levy) fund names:

Consolidated Streets	52973
Water Utility	194000
Sewer Utility	53425
Refuse Utility	35000
Water O&M Reserve	0
Water O&M (Whitewater)	0

Single No Tax Levy Fund:

	585,396

Total Expenditures for 2009 Budgeted Year

585,396

Non-budgeted funds:

1	Municipal Equipment
2	Community House
3	Sewer Reserve
4	Sewer Replacement Reserve
5	

The input for the following comes directly from
the 2009 Budget, Budget Summary Page2007 Tax Rate
(2008 Column)

General	52.459
Bond & Interest	18.205
Employee Benefits	11.769
Library	3.508
Special Fire Equipment	3.508
0	

Total

89.449

Total Tax Levied (2008 budget column)

138,248

Assessed Valuation (2008 budget column)

1,545,527

Affidavit of Publication

State of Kansas, Butler County, ss.

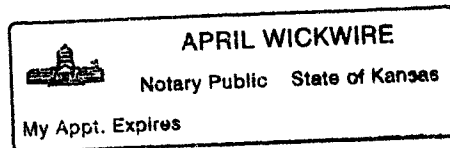
JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.


Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 31st day of July, 2009.


Julie A. Clements, Editor

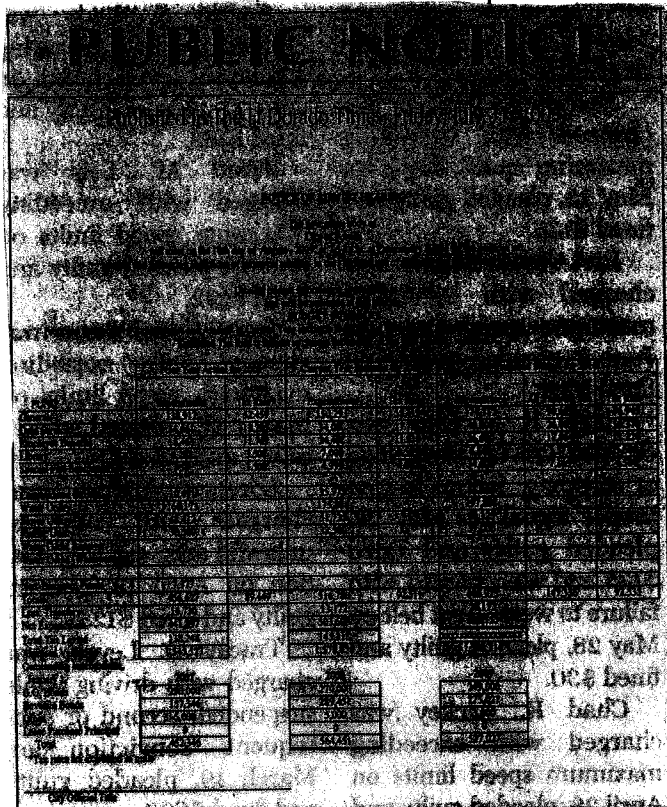
Subscribed and sworn to before me, this 4th day of August, 2009:




April Wickwire, Notary Public

My commission expires: October 13, 2010

Publication Cost	51.04
Copies	
Proof	
Total	<u>51.04</u>



ORDINANCE 695

AN ORDINANCE ATTESTING TO THE POSSIBLE INCREASE IN TAXES
LEVIED FOR BUDGET YEAR 2010 NECESSARY TO FINANCE PUBLIC
SERVICES FOR THE CITY OF POTWIN, KANSAS.

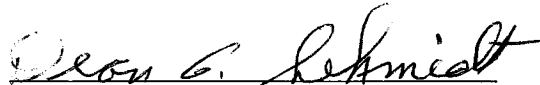
BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF
POTWIN, KANSAS:

SECTION 1: In accordance with state law, the City of Potwin is
publishing a proposed budget and will conduct a public hearing necessary to fund City
services from January 1, 2010 until December 31, 2010.

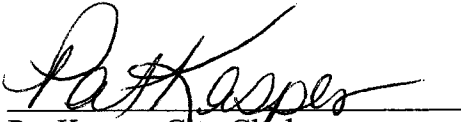
SECTION 2: After careful public deliberation, it is hereby attested that in
order to maintain the public services, which are essential for the citizens of this city, it
will be necessary to utilize property tax revenues in an amount which exceeds the
revenues expended in the budget year 2009.

SECTION 3: This ordinance shall become effect after publication once in
the official city newspaper of the City of Potwin, Kansas.

PASSED BY THE GOVERNING BODY AND APPROVED BY THE MAYOR this
12th day of January, 2009.


Dean A. Schmidt, Mayor

ATTEST:


Pat Kasper, City Clerk

(SEAL)

County Clerk's Budget Information for the 2010 Budget

POTWIN
Municipality

1. Estimated Assessed Valuation Information as of July 1, 2009

	Estimated Assd Valuation	Territory Added	Property with changed use
Real Estate	1,210,655		
Personal Property	36,715		
Oil and Gas			
State Assessed	344,846		
Severed Minerals			
Total	1,592,216		
New Improvements	2,870		

2. Personal Property excluding oil, gas & mobile homes 29,051

3. Actual Tax Rates Levied for the 2009 Budget:

Fund	Rate
POTWIN GENERAL	55.41500
POTWIN BOND	17.78100
POTWIN EMPLOYEE BENEFIT	11.81000
POTWIN LIBRARY	3.50300
POTWIN FIRE EQUIPMENT	4.00200

Total	92.51100

4. Final Assessed Valuation from November 1, 2008 Abstract 1,570,826

5. Personal Property excluding oil, gas & mobile homes for 2008 32,148

6. Gross Earning (Intangible) Tax Estimate

7. Neighborhood Revitalization District
Valuation Subject to Rebates

8. 2008 Column (2007 Tax) Delq % for POTWIN GENERAL Fund 4.62 %

9. 2008 Column (2007 Tax) Delq Percentage for Special Assessments 56.67 %

6/29/2009
Date

Ronald Roberts
Provided by

BUTLER COUNTY
Name of County

